

Schools:

New Middle School 02-JJ
 Okeehoelee Middle
 Polo Park Middle
 Wellington Landings Middle
 Woodlands Middle
 Odyssey Middle

Description of Proposed Changes:

1. **Okeehoelee to 02-JJ** - SACs 157, 158 - Palm Beach Plantation; Westwoods; Whispering Woods; Whippoorwill Lakes; Wellington View; Stonehaven; Palermo Acres; Banyan Estates; Banyan Lakes.
2. **Polo Park to 02-JJ** - SACs 156 A, C, R, S - Eastwood, Wellington's Edge; Polo Lakes Black Diamond; Victoria Groves; Shoma; Estates of Wellington Green
3. **Polo Park to Wellington Landings** - SACs 156B,E,F,G - Little Ranches; Pinewood East; Commons Hidden Pines; Tree Tops; South Shore, Mystic, Essex
4. **Woodlands to 02-JJ** - SACs 195A,B,C,D - Olympia; Villagewalk, Ranchettes, Talavera, Cypress Woods/Trails
5. **Woodlands to Odyssey** - SAC 242 - Verona Lakes; Melrose Park, Equus

Rationale:

Establishes a boundary for New Middle School 02-JJ; Relieves Overcrowding; Balances Enrollment;

Current Information

October 2005

School	FISH Capacity	CSR FISH Capacity	Enrollment	Utilization		OOD	SAE	% ESE	% ESOL	% FRL
				FISH	CSR FISH					
New Middle School 02-JJ	1300	1300	0	0%	0%	0	0	0%	0%	0%
Okeehoelee Middle	1310	1087	1212	93%	111%	107	241	16%	13%	59%
Polo Park Middle	1830	1362	1656	90%	122%	29	157	19%	3%	19%
Wellington Landings Middle	1260	1174	1161	92%	99%	48	102	30%	0%	13%
Woodlands Middle	1462	1211	1592	109%	131%	61	249	19%	3%	31%
Odyssey Middle	1742	1489	1100	63%	74%	95	259	18%	12%	64%

Recent Boundary & Capacity Changes:

Okeehoelee Middle School - Boundary changes to Jeaga MS in 2003-04 and to LC Swain MS in 2005-06; Program addition scheduled for completion in 2007-08; new CSR capacity 1258
 Polo Park Middle School - 18 modulars added in 2004 and 2005
 Wellington Landings Middle School - Modular classroom addition completed in 2005-06; new CSR capacity 1174
 Odyssey Middle School - 13 modular classrooms added in 2003

Key Dates:

April 24, 2006 - Meeting with Principals & Area Superintendents
 May 18, 2006 - ABC Review
 June 1, 2006 - ABC Review

Terminology:

FISH / CSR FISH - Measure of Capacity - Florida Inventory of School Houses/ Class Size Reduction Florida Inventory of School Houses
Utilization - Enrollment divided by Capacity, measure of how much school space is used.
OOD/ SAE - Out-of district students attending; Students assigned elsewhere, students living within boundary but attending another school
ESE - Percent Exceptional Student Education students; **ESOL** - Percent English Speaker of Other Languages students;
FRL - Percent Free/Reduced Lunch Eligible students

No Boundary Changes

School	SY2007-08				SY2008-09				SY2009-10			
	Projected Enrollment	Utilization FISH	Utilization CSR FISH	% FRL	Projected Enrollment	Utilization FISH	Utilization CSR FISH	% FRL	Projected Enrollment	Utilization FISH	Utilization CSR FISH	% FRL
New Middle School 02-JJ	0	0%	0%	0%	0	0%	0%	0%	0	0%	0%	0%
Okeehoelee Middle	1248	95%	99%	59%	1265	97%	101%	59%	1271	97%	101%	59%
Polo Park Middle	1704	93%	125%	19%	1679	92%	123%	19%	1650	90%	121%	19%
Wellington Landings Middle	1064	84%	91%	13%	1096	87%	93%	13%	1089	86%	93%	13%
Woodlands Middle	1755	120%	145%	31%	1832	125%	151%	31%	1836	126%	152%	31%
Odyssey Middle	1110	64%	75%	64%	1151	66%	77%	64%	1161	67%	78%	64%

Proposed Changes

FromTo	SAC	Enrollment	FromTo	SAC	Enrollment	FromTo	SAC	Enrollment
Okeehoelee to 02-JJ	157	52	Okeehoelee to 02-JJ	157	64	Okeehoelee to 02-JJ	157	76
Okeehoelee to 02-JJ	158	35	Okeehoelee to 02-JJ	158	39	Okeehoelee to 02-JJ	158	53
Polo Park to 02-JJ	156A	25	Polo Park to 02-JJ	156A	30	Polo Park to 02-JJ	156A	36
Polo Park to 02-JJ	156C	125	Polo Park to 02-JJ	156C	100	Polo Park to 02-JJ	156C	92
Polo Park to 02-JJ	156R, S	364	Polo Park to 02-JJ	156R	348	Polo Park to 02-JJ	156R	355
Polo Park to W. Landings	156B	8	Polo Park to W. Landings	156B	7	Polo Park to W. Landings	156B	8
Polo Park to W. Landings	156E	67	Polo Park to W. Landings	156E	59	Polo Park to W. Landings	156E	55
Polo Park to W. Landings	156F	19	Polo Park to W. Landings	156F	17	Polo Park to W. Landings	156F	15
Polo Park to W. Landings	156G	7	Polo Park to W. Landings	156G	5	Polo Park to W. Landings	156G	4
Woodlands to Odyssey	242	61	Woodlands to Odyssey	242	68	Woodlands to Odyssey	242	74
Woodlands to 02-JJ	195A	82	Woodlands to 02-JJ	195A	89	Woodlands to 02-JJ	195A	89
Woodlands to 02-JJ	195B	45	Woodlands to 02-JJ	195B	42	Woodlands to 02-JJ	195B	49
Woodlands to 02-JJ	195C	42	Woodlands to 02-JJ	195C	37	Woodlands to 02-JJ	195C	35
Woodlands to 02-JJ	195D	217	Woodlands to 02-JJ	195D	249	Woodlands to 02-JJ	195D	246
SUM		1149			1154			1187

* Split is Hypoluxo Rd./ 441 sum corrected - October 2006

With Boundary Changes

School	SY2007-08				SY2008-09				SY2009-10			
	Projected Enrollment	Utilization FISH	Utilization CSR FISH	% FRL	Projected Enrollment	Utilization FISH	Utilization CSR FISH	% FRL	Projected Enrollment	Utilization FISH	Utilization CSR FISH	% FRL
New Middle School 02-JJ	987	76%	76%	21%	998	77%	77%	21%	1031	79%	79%	21%
Okeehoelee Middle**	1161	89%	92%	60%	1162	89%	92%	60%	1142	87%	91%	61%
Polo Park Middle	1089	60%	80%	18%	1113	61%	82%	18%	1085	59%	80%	18%
Wellington Landings Middle	1165	92%	99%	13%	1184	94%	101%	13%	1171	93%	100%	13%
Woodlands Middle	1308	89%	108%	38%	1347	92%	111%	38%	1343	92%	111%	38%
Odyssey Middle	1171	67%	79%	61%	1219	70%	82%	61%	1235	71%	83%	61%

** Okeehoelee MS classroom addition 2007 - new CSR FISH is 1258

Terminology:

FISH - Capacity, Florida Inventory of School Houses

CSR FISH - Class Size Reduction Capacity, Florida Inventory of School Houses

Utilization - Projected Enrollment divided by Capacity, measure of how much of school space is used

%FRL - A measure of socio-economic diversity; percentage of students eligible for free or reduced lunch

SAC - Study area code, name for basic unit of geography (e.g. neighborhood or community)